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| **Fillable Replication Costs Table** | | | | | | |
|  | **This Study Setting** | | | **Potential New Setting** | | |
| **Pre-Implementation** | Activity 1  Front Desk | Time (hrs)  1.00 | Cost  $19.08 | Activity 1:  *Who?* | Time (hrs) | Cost |
| **Implementation** | Activity 2  Behavioral Health Specialist | Time (hrs)  6.00 | Cost  $139.98 | Activity 2:  *Who?* | Time (hrs) | Cost |
| Activity 3  Behavioral Health Specialist | Time (hrs)  18.00 | Cost  $419.94 | Activity 3:  *Who?* | Time (hrs) | Cost |
| Activity 4  Front Desk | Time (hrs)  3.00 | Cost  $57.24 | Activity 4:  *Who?* | Time (hrs) | Cost |
| **Sustainment** | Activity 5  Behavioral Health Specialist  External Facilitator | Time (hrs)  24.00  24.00 | Cost  $559.92  $735.36 | Activity 5:  *Who?* | Time (hrs) | Cost |
|  | Other Costs:  Bookkeeping Materials  Training Materials | Time (hrs)  0.00  0.00 | Cost  $500.00  $575.00 | Other Costs:  *What?* | Time (hrs) | Cost |
|  | **Total Cost Estimate:** | **Time (hrs)**  **52.00** | **Cost**  **$3,006.52** | **Estimated Replication Costs** | **Time (hrs)** | **Cost** |